

Southwick-Tolland-Granville Regional School District Budget Roundtable: FY2021

NOVEMBER 21, 2019

Massachusetts Student Opportunity Act

Focus on educating low-income students. It defines low-income students as those in families whose incomes are at or below 185 percent of the federal poverty level, up from the current 133 percent. It would also incrementally increase per-pupil funding above the baseline level, ultimately providing twice as much funding — a 100 percent increment — for low-income students in **districts that have the highest concentrations of poverty.**

Educating **special education students and English learners.**

Providing **health insurance** to employees and retirees.

Student Opportunity Act Impact on STGRSD = NONE

Hold Harmless District- **\$4,435,536** additional state aid

FY2020 Foundation Aid- \$5,411,022

FY2020 Actual Chapter 70 Aid- \$ 9,846,558

What can STGRSD expect from the State?

Student Opportunity Act has a guaranteed \$30 per pupil increase yearly

FY2020 - \$42,900 (foundation enrollment of 1430)

Impact to Member Towns

Year	Foundation Budget	Required Local Contribution	RLC as % of Foundation	Chapter 70 aid	CH 70 as % of Foundation
FY2020	\$16,378,978	\$10,967,956	66.96%	\$9,846,558	60.12%
FY2021 (Projected)	\$16,987,289	\$11,505,527	67.73%	\$9,889,458	58.22%
FY2027 (Projected)	\$20,982,793	\$15,310,629	72.97%	\$10,146,858	48.36%

The Department of Elementary & Secondary Education (DESE) has generated a worksheet that shows how the Chapter 70 funding formula changes would impact districts over the next seven years. The changes are designed to be phased in between FY21 and FY27.

Potential Changes to FY2021 Budget

Transportation – Possible outsourcing to LPVEC

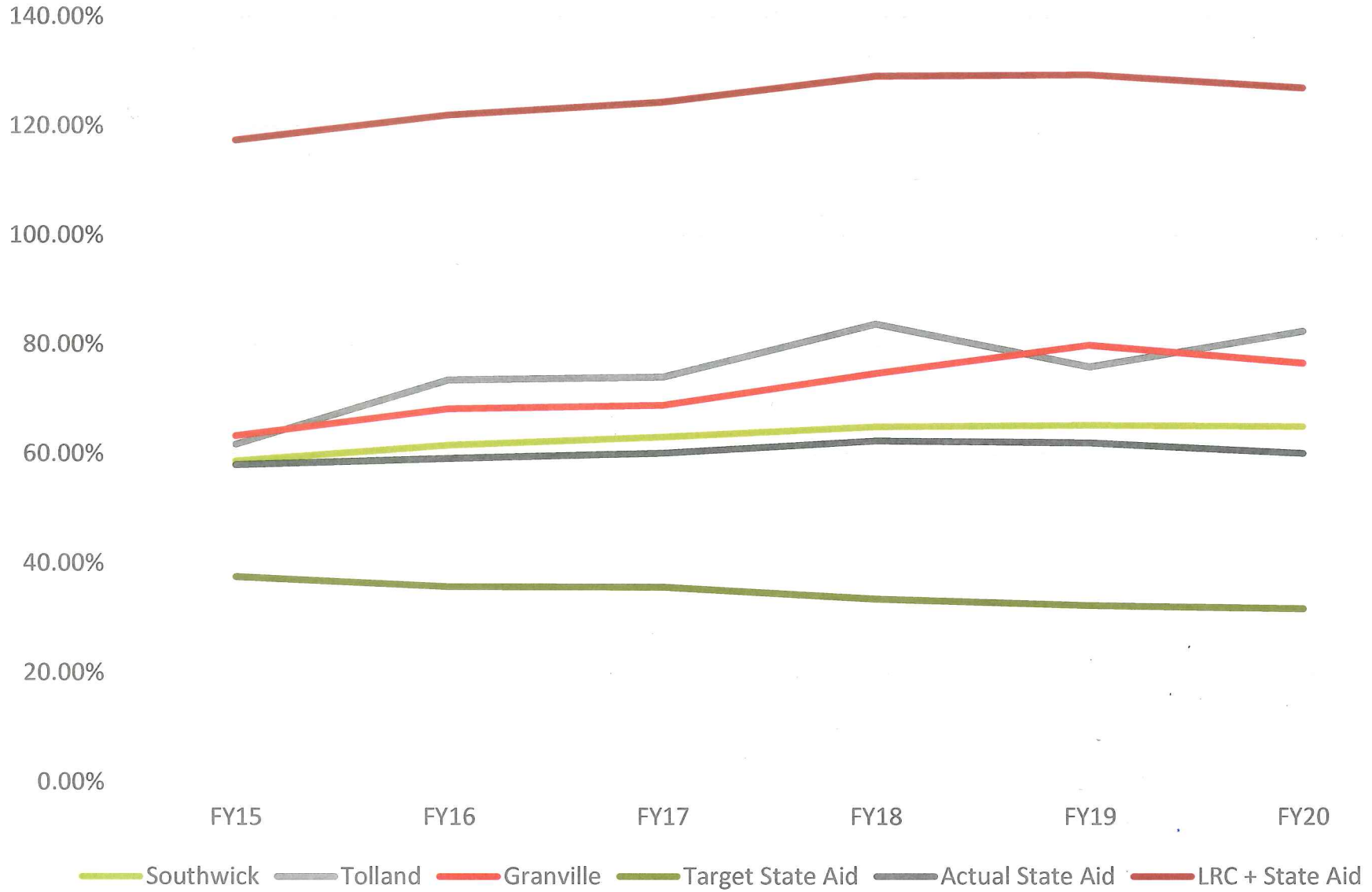
- Decrease in transportation capital requests and increase in operating budget transportation line item

Increase in leased technology - Year 2 of plan

- FY20 \$75,000
- FY21 \$150,000

Going to Mediation with Unit A over wages

Percentage Share of Foundation Budget



Southwick-Tolland-Granville Regional School District Highlights:

FY2020 Town's Portion of Operating Budget and Capital Budget

Town	Operating Percentage	Capital Percentage
Southwick	84.03%	83.11%
Tolland	3.36%	3.69%
Granville	12.61%	13.20%
Total	100%	100%

Enrollment by Town:

Town	2017-2018	2018-2019	2019-2020
Southwick	1228	1215	1224
Tolland	52	43	38
Granville	172	171	169
Total	1452	1429	1431

District Technology Initiative:

FY2020 - 1:1 - Grades 7 and 8 laptops

iPad pilot kindergarten and grade 1

Laptop stations in grade 2

FY2021 - 1:1 - Grades 5, 6 and 9 laptops

Outsourcing Transportation:

FY2021 - Possibility of using LPVEC for transportation

School Choice 3:1 ratio incoming vs. outgoing

Incoming - 131

Outgoing - 44